

Disclosure Statement Concerning an Election Commitment
(Transparency in Election Commitments Act, S.N.B. 2018, c.1, ss.4 and 5)



P 10 005
 (2024-03-14)

Part A: Election commitment	
Registered political party	New Brunswick Liberal Association
Number	L-029
Title	Nursing Homes Without Walls
Description	Expand the Nursing Home Without Walls model and ensure those who want to stay at home are able to do so as long as possible.
Type of commitment	<input checked="" type="checkbox"/> Party commitment <input type="checkbox"/> Leader commitment
Party platform reference	Platform not yet released
Type of disclosure statement	Check one of the boxes: <input checked="" type="checkbox"/> (a) Cost estimate; i.e., an estimate of the commitment's cost or financial implications. <input type="checkbox"/> (b) Maximum cost statement; i.e., if the commitment relates to a new or expanded program or service, the maximum cost to which the party commits if it forms the next government. (c) An estimate of the financial implications of the election commitment has not been prepared because: <input type="checkbox"/> Insufficient information was available to prepare a cost estimate; <input type="checkbox"/> The election commitment will not have financial implications for the Province; or <input type="checkbox"/> The party declines to prepare a cost estimate or a maximum cost statement with respect to the election commitment.
Complementary disclosure statement	If a maximum cost statement is checked above and the election commitment indicates it will also increase or reduce revenue, the following disclosure statement is also filed: Not applicable

Part B: Financial implications							
Fiscal Year	2024-25	2025-26	2026-27	2027-28	2028-29	Subsequent	Total
Operating Budget – Revenue							
Operating Budget – Expenses	-	2,450,000	4,900,000	7,350,000	9,800,000		24,500,000
Capital Budget – Expenditures							

X These financial implications are included in the *Summary of Election Commitments* filed with this disclosure statement.

Part C: Additional required information

Each significant assumption made in determining the cost estimate or maximum cost statement.

The 2024-25 budget invested \$2 million to add 10 more sites, bringing the total to 28. Each site is attached to a physical nursing home. There are 77 homes in total in New Brunswick.

The sources of information used in preparing the cost estimate or maximum cost statement.

<https://www2.gnb.ca/content/dam/gnb/Departments/fin/pdf/Budget/2024-2025/speech-2024-2025.pdf>

The computations done to prepare the cost estimate or maximum cost statement.

The total cost to roll out the program to the remaining 49 homes would be $\$2m \times 49 / 10 = \$9.8m$.

Assume this can be phased in over four years: $\$2.45m / 4.9m / 7.35m / 9.8m$

Part D: Publication

X This disclosure statement has been made public by the registered political party; i.e., by or through any media, including a press release, a post on a website or any other public information media.

Part E: Signature

Official representative of the registered political party, or
 Chief agent of the registered political party

Name
Eldon Hunter

Written signature

Date

or Electronic signature (Type name)

Date
Oct 2 2024

Eldon Hunter