

Disclosure Statement Concerning an Election Commitment
(Transparency in Election Commitments Act, S.N.B. 2018, c.1, ss.4 and 5)



P 10 005
 (2024-03-14)

Part A: Election commitment	
Registered political party	New Brunswick Liberal Association
Number	L-015
Title	Mental health case management
Description	Invest in community-based case management approaches for front-line service providers currently providing mental health support.
Type of commitment	X Party commitment <input type="checkbox"/> Leader commitment
Party platform reference	Platform not yet released
Type of disclosure statement	<p>Check one of the boxes:</p> <p><input checked="" type="checkbox"/> (a) Cost estimate; i.e., an estimate of the commitment's cost or financial implications.</p> <p><input type="checkbox"/> (b) Maximum cost statement; i.e., if the commitment relates to a new or expanded program or service, the maximum cost to which the party commits if it forms the next government.</p> <p>(c) An estimate of the financial implications of the election commitment has not been prepared because:</p> <p><input type="checkbox"/> Insufficient information was available to prepare a cost estimate;</p> <p><input type="checkbox"/> The election commitment will not have financial implications for the Province; or</p> <p><input type="checkbox"/> The party declines to prepare a cost estimate or a maximum cost statement with respect to the election commitment.</p>
Complementary disclosure statement	<p>If a maximum cost statement is checked above and the election commitment indicates it will also increase or reduce revenue, the following disclosure statement is also filed:</p> <p>Not applicable</p>

Part B: Financial implications							
Fiscal Year	2024-25	2025-26	2026-27	2027-28	2028-29	Subsequent	Total
Operating Budget – Revenue							
Operating Budget – Expenses		840,000	1,700,000	1,700,000	1,700,000		5,940,000
Capital Budget – Expenditures							

X These financial implications are included in the *Summary of Election Commitments* filed with this disclosure statement.

Part C: Additional required information

Each significant assumption made in determining the cost estimate or maximum cost statement.

Various community organizations have the capacity to perform this commitment, but lack funding.

The sources of information used in preparing the cost estimate or maximum cost statement.

Examining the number of community based organizations in the province and comparing that with salary estimates from the Government of New Brunswick website we determined a suitable number of grants and overall average salary estimate. This includes a margin of error for other existing organizations and varying salaries within roles.

[Healthcare Salary Search GNB](#)

[Statistics Canada Labour Market Wages Calculator](#)

The computations done to prepare the cost estimate or maximum cost statement.

30 grants at an average salary rate of 56k: 1.7 million

15 will be administered in the first year, with 30 in the second year onwards.

Part D: Publication

X This disclosure statement has been made public by the registered political party; i.e., by or through any media, including a press release, a post on a website or any other public information media.

Part E: Signature

X Official representative of the registered political party, or

Chief agent of the registered political party

Name

Eldon Hunter

Written signature

Date

or Electronic signature (Type name)

Eldon Hunter

Date

September 26th 2024