

Disclosure Statement Concerning an Election Commitment
(Transparency in Election Commitments Act, S.N.B. 2018, c.1, ss.4 and 5)



P 10 005
 (2024-03-14)

Part A: Election commitment	
Registered political party	New Brunswick Liberal Association
Number	L-001
Title	Community Care Clinics
Description	We will build and support 30 community care clinics that offer local, collaborative care from a variety of health professionals in one place and provide dedicated non-clinical staff and administrative support to these clinics to ensure healthcare providers are focused on patients, not paperwork.
Type of commitment	X Party commitment <input type="checkbox"/> Leader commitment
Party platform reference	
Type of disclosure statement	Check one of the boxes: <input type="checkbox"/> (a) Cost estimate; i.e., an estimate of the commitment's cost or financial implications. X (b) Maximum cost statement; i.e., if the commitment relates to a new or expanded program or service, the maximum cost to which the party commits if it forms the next government. (c) An estimate of the financial implications of the election commitment has not been prepared because: <input type="checkbox"/> Insufficient information was available to prepare a cost estimate; <input type="checkbox"/> The election commitment will not have financial implications for the Province; or <input type="checkbox"/> The party declines to prepare a cost estimate or a maximum cost statement with respect to the election commitment.
Complementary disclosure statement	If a maximum cost statement is checked above and the election commitment indicates it will also increase or reduce revenue, the following disclosure statement is also filed: N/A

Part B: Financial implications							
Fiscal Year	2024-25	2025-26	2026-27	2027-28	2028-29	Subsequent	Total
Operating Budget – Revenue	-	-	-	-	-		-
Operating Budget – Expenses	-	3,800,000	7,700,000	11,500,000	11,500,000		34,500,000
Capital Budget –	-	-	-	-	-	-	-

Expenditures							
X	These financial implications are included in the <i>Summary of Election Commitments</i> filed with this disclosure statement.						

Part C: Additional required information

Each significant assumption made in determining the cost estimate or maximum cost statement.

In most cases, new clinics will not be built from the ground up but space will be found within the government's existing owned and rented real estate footprint.

The clinical human resources costs to staff these clinics will be covered in other commitments to follow.

The maximum possible cost which can be used as a fair point of comparison is the cost to build.

The sources of information used in preparing the cost estimate or maximum cost statement.

<https://www2.gnb.ca/content/dam/gnb/Departments/fin/pdf/Publications/PreElectionEconomicAndFiscalOutlook.pdf>

<https://www.bankofcanada.ca/rates/related/inflation-calculator/>

The computations done to prepare the cost estimate or maximum cost statement.

2014 pre-election spending guide estimated the cost of rural health centre at 2m and urban at 5m

Assume 8 x 5m and 22 x 2m = 84m in 2014 dollars = 108m in today's dollars (capital cost), this would result in an operational budget impact of 4.3m per year for 25 years of amortization when fully constructed.

Non-clinical staff for the clinics will be 3 FTEs per facility at \$80,000 per FTE. Clinical staffing will be addressed in a subsequent announcement. 80k x 3 x 30 = 7.2m

Facility cost:

Year 1 - 1/3 of 4.3m = 1.4m

Year 2 - 2/3 of 4.3m = 2.9m

Subsequent years - 4.3m

Staffing cost:

Year 1 - 1/3 of 4.8m = 2.4m

Year 2 - 2/3 of 4.8m = 4.8m

Subsequent years - 7.2m

Total:

Year 1 - 3.8m

Year 2 - 7.7m

Subsequent years - 11.5m

Part D: Publication

X This disclosure statement has been made public by the registered political party; i.e., by or through any media, including a press release, a post on a website or any other public information media.

Part E: Signature

<input type="checkbox"/> Official representative of the registered political party, or <input checked="" type="checkbox"/> Chief agent of the registered political party	Name Hannah Fulton Johnston
Written signature	Date
or Electronic signature (Type name) Hannah Fulton Johnston	Date September 19, 2024